

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64538S0017) Recreational Trails
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,500,000	\$ 2,500,000	\$ 2,500,000
Other Resources				
Balance Brought Forward (Approps)	2,983,236	2,631,542	0	0
Total Resources	<u>\$ 3,983,236</u>	<u>\$ 4,131,542</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 0	\$ 499,000	\$ 499,000	\$ 499,000
State Aid	0	1,000	1,000	1,000
Capitals	1,351,694	3,631,542	2,000,000	2,000,000
Balance Carry Forward (Approps)	2,631,542	0	0	0
Total Disposition of Resources	<u>\$ 3,983,236</u>	<u>\$ 4,131,542</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>